



Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
7000						PUBLICA, LOCUINTE, MEDIU SI APE			23.395.650	23.270.650	23.270.650	23.270.650	4.903.462	18.367.188	23.385
7002						LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA			23.395.650	23.270.650	23.270.650	23.270.650	4.903.462	18.367.188	23.385
		70				CHELTUIELI DE CAPITAL			23.395.650	23.270.650	23.270.650	23.270.650	4.903.462	18.367.188	23.385
		71				TITLUL XV ACTIVE NEFINANCIARE			23.395.650	23.270.650	23.270.650	23.270.650	4.903.462	18.367.188	23.385
		71	01			Active fixe			23.395.650	23.270.650	23.270.650	23.270.650	4.903.462	18.367.188	23.385
		71	01	01		Constructii			23.315.650	23.190.650	23.190.650	23.190.650	4.903.462	18.287.188	
		71	01	02		Masini, echipamente si mijloace de transport									21.478
		71	01	03		Mobilier, aparatura birotica si alte active corporale									1.178
		71	01	30		Alte active fixe (inclusiv reparatii capitale)			80.000	80.000	80.000	80.000		80.000	729
8000	02					Partea V-a ACTIUNI ECONOMICE			1.610.390	1.510.390	1.510.390	1.510.390	302.418	1.207.972	
8402						TRANSPORTURI			1.610.390	1.510.390	1.510.390	1.510.390	302.418	1.207.972	
		70				CHELTUIELI DE CAPITAL			1.610.390	1.510.390	1.510.390	1.510.390	302.418	1.207.972	
		71				TITLUL XV ACTIVE NEFINANCIARE			1.610.390	1.510.390	1.510.390	1.510.390	302.418	1.207.972	
		71	01			Active fixe			1.610.390	1.510.390	1.510.390	1.510.390	302.418	1.207.972	
		71	01	01		Constructii			1.392.240	1.292.240	1.292.240	1.292.240	302.418	989.822	
		71	01	30		Alte active fixe (inclusiv reparatii capitale)			218.150	218.150	218.150	218.150		218.150	
9902	97					excedent/deficit sect dezv			-2.100.140	-2.100.140					

Conducatorul institutiei,

Conducatorul compartimentului  
financiar-contabil